



# BUDGET ADVISORY COMMITTEE

## Monday, March 25, 2019

LAC – T-1046  
3:00 PM – 4:30 PM

### MEMBERS

#### Co-Chairs

Marlene Drinkwine – Vice President,  
Business Services  
Chris Carter – Academic Senate Appointee

#### Academic Senate

##### Representatives

Sara Blasetti  
James Henchey  
Jorge Ochoa

##### Classified Senate

##### Representative

Steve Skille

#### Executive Committee

Gene Durand – Interim VP, Human  
Resources  
Mike Muñoz – VP, Student Support  
Services  
Kathleen Scott – VP, Academic Affairs

#### Other Appointees

Ryan Carroll – LBCCFA Representative  
Lee Douglas – Dean's Representative  
Anthony Moguel, Jr. – ASB Representative  
Nash Nyra – ASB Representative  
Seth Ramchandran – Dept. Head  
Representative  
Karen Roberts – CHI Representative  
Susan Trask – AFT Representative

#### Resources:

Fiscal Services – John Thompson  
Dean of Inst. Effect. – Heather Van  
Volkinburg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

## AGENDA

- |   |         |
|---|---------|
| 1. Welcome  | Chris   |
| 2. Approval of Minutes – February 13, 2019                      | Chris   |
| 3. State Budget Update  | Marlene |
| 4. Tentative Budget Assumptions                                 | John    |
| 5. Apportionment Calculations<br>2017-18 Recalc and 2018-19 P-1 | John    |
| 6. Other  | Chris   |

### FUTURE 2018-19 MEETING DATES

Thursday, March 28, 2019 (2:30-4:30 p.m. / T-1200)  
with College Planning Committee

Monday, May 13, 2019 (3:00-4:30 p.m. / T-1046)

Monday, June 3, 2019 (3:00-4:30 p.m. / T-1046)