



# BUDGET ADVISORY COMMITTEE

## October 29, 2015

Long Beach Community College District  
LAC – T1046  
3:00 PM – 4:30 PM

### BAC Members

#### Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services  
Chris Carter - Senate Appointee

#### Academic Senate Representatives

Karen Kane  
James Henchey  
Vacant

#### Executive Committee

Terri Long – V.P. Academic Affairs  
Lou Anne Bynum – E.V.P. College  
Advancement & Economic Development  
Rose DelGaudio – V.P. Human Resources  
Greg Peterson – V.P. Student Services

#### Other Appointees

Wendy Koenig – CCA Representative  
Sheila Daniels – CHI Representative  
Thomas Hamilton – AFT Representative  
Vacant – ASB Representative  
Dina Humble – Dean’s  
Representative  
Lynne Misajon – Dept. Head  
Representative

#### Resources:

Fiscal Services – John Thompson  
Assoc. Dean of Inst. Effect. – Eva Bagg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

#### FYI to:

Supt. – President Eloy Oakley  
Cc: Maria Narvaez

## *AGENDA*

- |  |       |
|--|-------|
| 1. Welcome   | Chris |
| 2. Approval of Minutes – August 31, 2015           | Chris |
| 3. Apportionment Calculations                      | John  |
| 4. 2015-16 First Quarter Budget Performance Report | John  |
| 5. Other   | Chris |

### FUTURE MEETING DATES

**Time: 3:00 – 4:30 pm**

#### **Fall 2015**

Monday, November 16                      PCC – DD204

#### **Spring 2016**

January 25	LAC – T1046
Wednesday, February 17	LAC – A1006
Monday, March 17 (CPC)	LAC – T1046
Monday, March 28	LAC – T1046
Wednesday, April 27	LAC – T1046
Monday, May 16	PCC – TBD
Monday, June 20	LAC – T1046