



BUDGET ADVISORY COMMITTEE

January 26, 2015

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services
Chris Carter - Senate Appointee

Academic Senate Representatives

Karen Kane
Sigrid Sexton
Vacant

Executive Committee

Terri Long – V.P. Academic Affairs
Lou Anne Bynum – E.V.P. College
Advancement & Economic Development
Rose DelGaudio – V.P. Human Resources
Greg Peterson – V.P. Student Services

Other Appointees

Casey Crook – CCA Representative
Elijah Sims – CHI Representative
Thomas Hamilton – AFT Representative
Vacant – ASB Representative
Dina Humble – Dean’s
Representative
Lynne Misajon – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Assoc. Dean of Inst. Effect. – Eva Bagg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley
Cc: Maria Narvaez

AGENDA

- | | |
|---|-----------|
| 1. Welcome | Chris |
| 2. Approval of the October 30, 2014 Minutes | Chris |
| 3. P-1 FTES Report | John |
| 4. Apportionment Calculations | John |
| 5. 2014-15 Mid-Year Budget Performance Report
(General Fund Unrestricted and Restricted) | John |
| 6. State Budget Update | Ann-Marie |
| 7. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm
Spring 2015

Monday, February 23	LAC – A1006
Monday, March 23	LAC – T1046
Monday, April 27	LAC – T1046
Monday, May 11	PCC – TBD
Monday, June 15	LAC – T1046