



# BUDGET ADVISORY COMMITTEE

## Wednesday, February 13, 2019

LAC – T-1046  
3:00 PM – 4:30 PM

### MEMBERS

#### Co-Chairs

Marlene Drinkwine – Vice President,  
Business Services  
Chris Carter – Academic Senate Appointee

#### Academic Senate

##### Representatives

Sara Blasetti  
James Henchey  
Jorge Ochoa

##### Classified Senate

##### Representative

Steve Skille

##### Executive Committee

Gene Durand – Interim VP, Human  
Resources  
Mike Muñoz – VP, Student Support  
Services  
Kathleen Scott – VP, Academic Affairs

##### Other Appointees

Ryan Carroll – LBCCFA Representative  
Lee Douglas – Dean's Representative  
Anthony Moguel, Jr. – ASB Representative  
Nash Nyra – ASB Representative  
Seth Ramchandran – Dept. Head  
Representative  
Karen Roberts – CHI Representative  
Susan Trask – AFT Representative

##### Resources:

Fiscal Services – John Thompson  
Dean of Inst. Effect. – Heather Van  
Volkinburg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

## AGENDA

- |   |       |
|---|-------|
| 1. Welcome  | Chris |
| 2. Approval of Minutes – January 23, 2019   | Chris |
| 3. 2018-19 Mid-Year Budget Performance Report<br>(General Fund Unrestricted and Restricted) | John  |
| 4. Fund Balance Projection<br>(2019-20 and 2020-2021)                                       | John  |
| 5. Other  | Chris |

### FUTURE 2018-19 MEETING DATES

**Time: 3:00 – 4:30 pm**

**Location: LAC, T-1046**

Monday, March 25, 2019

Thursday, March 28, 2019 (2:30-4:30 pm / T-1200)

Monday, May 13, 2019

Monday, June 3, 2019