



BUDGET ADVISORY COMMITTEE

February 14, 2018

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Betty Miller – Interim V.P. Finance,
Facilities, and Technology Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Ali Raisdanai

Executive Committee

Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services
Kathleen Scott – Act. VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Claudia Nguyen – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative
Lee Douglas – Dean's Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

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| 1. Welcome | Chris |
| 2. Approval of Minutes – January 22, 2018 | Chris |
| 3. 2017-18 Mid-Year Budget Performance Report
(General Fund Unrestricted and Restricted) | John |
| 4. Fund Balance Projection
(2018-19 & 2019-20) | John |
| 5. Recommend Allocation of One-time Funding for
Deferred Maintenance & Instructional Equipment
(Approximately \$5 million for LBCC from
Governor's Proposed FY2018-19 Budget) | Betty |
| 6. State Budget Update | Betty |
| 7. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Thursday, March 8 (Joint CPC)	LAC – T-1200
Monday, March 26	LAC – T-1046
Monday, April 16	LAC – T-1046
Monday, May 14	LAC – T-1046
Monday, June 4	LAC – T-1046