



BUDGET ADVISORY COMMITTEE

April 27, 2015

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services
Chris Carter - Senate Appointee

Academic Senate

Representatives

Karen Kane
Sigrid Sexton
Vacant

Executive Committee

Terri Long – V.P. Academic Affairs
Lou Anne Bynum – E.V.P. College
Advancement & Economic Development
Rose DelGaudio – V.P. Human Resources
Greg Peterson – V.P. Student Services

Other Appointees

Casey Crook – CCA Representative
Elijah Sims – CHI Representative
Thomas Hamilton – AFT Representative
Vacant – ASB Representative
Dina Humble – Dean’s
Representative
Lynne Misajon – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Assoc. Dean of Inst. Effect. – Eva Bagg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley
Cc: Maria Narvaez

AGENDA

- | | |
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| 1. Welcome | Chris |
| 2. Approval of Minutes – March 23, 2015 | Chris |
| 3. 3 rd Quarter Budget Performance Report | John |
| 4. P-2 FTES Report | Ann-Marie |
| 5. Assumptions & Implications | John |
| 6. Apportionment Projection for 2015-16 | John |
| 7. Position Changes for 2015-16 | Ann-Marie |
| 8. IE Fund Balance | Ann-Marie |
| 9. State Budget Update | Ann-Marie |
| 10. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Spring 2015

Monday, May 11

PCC – BB104

Monday, June 15

LAC – T1046