



BUDGET ADVISORY COMMITTEE

October 30, 2017

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel – V.P. Admin. Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Executive Committee

Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services
Kathleen Scott – Act.VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Claudia Nguyen – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head Representative
Vacant – Dean’s Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Vacant
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Reagan Romali
Cc: Jennifer Holmgren

AGENDA

- | | |
|--|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – September 6, 2017 | Chris |
| 3. 2017-18 First Quarter Budget Performance Report | John |
| 4. Revision to BAC Charge | Ann-Marie |
| 5. State Budget Update | Ann-Marie |
| 6. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Fall 2017

Monday, November 27 LAC – T-1046

Spring 2018

Monday, January 22 LAC – T-1046

Wednesday, February 14 LAC – T-1046

Thursday, March 8 LAC – T-1200

Monday, March 26 LAC – T-1046

Monday, April 16 LAC – T-1046

Monday, May 14 LAC – T-1046

Monday, June 4 LAC – T-1046