



BUDGET ADVISORY COMMITTEE

October 31, 2016

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services
Chris Carter - Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Karen Kane

Executive Committee

Terri Long – V.P. Academic Affairs
Lou Anne Bynum – E.V.P. College
Advancement & Economic Development
Rose DelGaudio – V.P. Human Resources
Greg Peterson – V.P. Student Services

Other Appointees

Cathy Crane – CCA Representative
Sheila Daniels – CHI Representative
Thomas Hamilton – AFT Representative
Adrianna Scott – ASB Representative
Mollie Smith – Dean’s
Representative
Seth Ramchandran – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Assoc. Dean of Inst. Effect. – Eva Bagg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley
Cc: Jennifer Holmgren

AGENDA

- | | |
|--|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – September 7, 2016 | Chris |
| 3. 2016-17 First Quarter Budget Performance Report | John |
| 4. State Budget Update | Ann-Marie |
| 5. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Fall 2016

Monday, November 14 PCC – TBD

Spring 2017

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|--------------------------------------|---------------|
| Monday, January 23 | LAC – T1046 |
| Monday, February 13 | LAC – T1046 |
| Thursday, March 16 – with CPC | TBD |
| Monday, March 27 | LAC – Bldg. A |
| No April Meeting | |
| Monday, May 1 | LAC – T1046 |
| Monday, June 5 | LAC – T1046 |