

# LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2023 ANNUAL REPORT











LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 2 OF 17

### Message from the LBCCD Superintendent-President



On behalf of the Long Beach City College Citizen's Oversight Committee, our Board of Trustees, and the Long Beach Community College District, I am proud to present the 2023 Citizens' Oversight Committee Annual Report to the community. This report summarizes the projects that are funded by two measures approved by voters—Measure E, passed in 2008, and Measure LB, passed in 2016.

Here are some highlights of the accomplishments from 2023:

- We started construction on Building G Music/Theater Complex and Building MM Construction Trades 2, both are California Community College (CCCCO) State-Funded Projects.
- We started the Planning Phase to updated the 2041 Master Plan. We conducted student engagement activities to get their input. LBCC's 2022-2026 Strategic Plan will be integrated into the updated plan. The plan will be presented to multiple committee groups with approval and implementation in 2024.
- With the opening of the Kinesiology Labs & Aquatics Center (KLAC) in 2023, the State-of-the-Art facility has become a popular venue for a variety of sporting events including Special Olympics, Beach Youth Futbol Club, LAUFA Youth Futbol Club, L.B.U.S.D. - Moore League Boys and Girls Sand Volleyball Competition, Sand Volleyball Practice for local High Schools, CIF-SS Sand Volleyball Championships, Summer Swim Lessons, Summer Learn To Swim Scholarship Grant Program for North Long Beach Residents, UCLA Rugby Competition, Underwater Robotics Competition, CCCAA Regional Water Polo Championships, and Long Beach Century Club Meeting (W201).
- We have prioritized public art on campus to enhance some of the bond-funded construction projects. The first public art project is a mural on Building M, which is currently in progress and will be completed in 2024.
- We completed the renovation of the Building MM Construction Trades 1, adding another exceptional building to the Career Technical Education (CTE) program at PCC.

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. We encourage our community members to visit <u>www.lbcc.edu</u> for more information and to access planning documents such as the 2041 Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their support of Long Beach City College through Measure E and Measure LB. We are thankful for your ongoing support and commitment to the success of our students.

Sincerely,

Mike Muñoz, Ed.D. Superintendent-President Long Beach Community College District

Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111



### Citizens' Oversight Committee Members

### Effective January 1, 2023, thru June 30, 2023

Aaron Moore, Chair, Support Organization for the College Sumer Temple, Vice-Chair, Community at Large David Chang, Community at Large Ava Cross, ASB President 2022/2023 Jim Choura, Senior Citizens Organization Dr. Erica Jacquez, Community At Large Chris Fowler, Community At Large Alan Gafford, Bona-fide Tax Payers' Association Sean Dunbar, Community at Large

### Effective July 1, 2023, thru December 31, 2023

Sumer Temple, Chair, Community at Large Christopher Molessa, Support Organization for the College David Chang, Community at Large Coco Dobard, ASB President Jim Choura, Senior Citizens Organization Dr. Erica Jacquez, Community At Large Chris Fowler, Community At Large Vacant, Bona-fide Tax Payers' Association Sean Dunbar, Community at Large

# 2023 LBCCD Board of Trustees



Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111





### Message from the Committee Chair

The Citizens' Oversight Committee (COC) is pleased to present the 2023 Annual Report. A requirement under Proposition 39, this report is presented to the Long Beach Community College District Board of Trustees and community to summarize the accomplishment made during the 2023 calendar year using funds provided through Measure E and Measure LB Bond Programs.

The extraordinary support of the community through the bond programs has provided nearly \$1.3 billion for facilities improvements at the two campuses of Long Beach City College. Many of our facilities now rival the best in higher education and that is exactly what our students deserve. These facility and infrastructure improvements are guided by the 2041 Facilities Master Plan.

Significant progress was made in 2023 including the beginning of construction on Building G Music/Theater Complex and Building MM Construction Trades II. Many more ambitious projects are making design or construction progress in 2024 including LAC ADA Building Barrier Removal Project, Pacific Coast Campus Building MM- Construction Trades II, and LAC Building E- Pavilion. To see what the future holds for LBCC because of your generous support of our bond programs, take a look at the 2041 Facilities Master Plan at <a href="https://www.lbcc.edu/pod/facilities-master-plans">https://www.lbcc.edu/pod/facilities-master-plans</a>. The COC monitors the fiscal health of the bond accounts and the audit of the financial records. Ensuring the community has full faith in the integrity of our bond expenditures is the top priority of the COC. The 2023 annual audit was issued with no findings and the program is in full compliance with all requirements.

The COC meets twice annually to review both completed and proposed project expenditures. We welcome the community to attend. You can find upcoming meeting dates and other information at <a href="http://www.lbcc.edu/citizens-oversight-committee">http://www.lbcc.edu/citizens-oversight-committee</a>.

Respectfully submitted, Aaron J. Moore, Chair Citizens' Oversight Committee

#### COC Meetings, Expenditure Reports, and Audits

In 2023, the Citizens' Oversight Committee (COC) met on January 30<sup>th</sup> and August 21<sup>st</sup>. Meeting information can be found at <u>www.lbcc.edu/post/coc-committee-meetings</u>.

At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <a href="https://www.lbcc.edu/post/prop-39-bond-audits">www.lbcc.edu/post/prop-39-bond-audits</a>.

#### **COC Contact Information**

Raymond "Chip" West III, Ph.D. Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: <u>cwest@lbcc.edu</u>

Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111



### DISTRICT BOND PROGRAM OVERVIEW

### **BUDGET OVERVIEW\***

Total Budget:

\$1,833,245,440

# Total Committed Amount: \$1,168,320,881

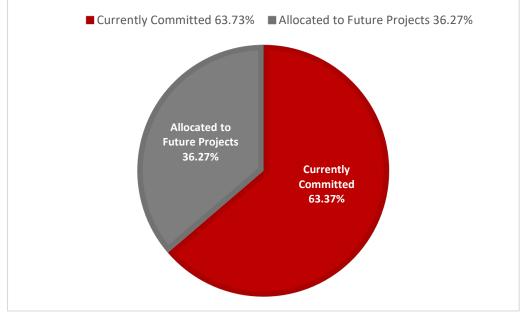
# Expenditures to Date: \$1,061,315,446

\*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

# STATUS OF PROJECTS\*

- 112 Complete
  - 4 In Construction
  - 7 In Design

\*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



A list of the future projects is available in the 2041 Facilities Master Plan, which is online at https://www.lbcc.edu/pod/facilities-master-plans

Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111



LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 6 OF 17

# **ENERGY AND SUSTAINABILITY**

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

#### **COMPLETED SUSTAINABLE PROJECTS IN 2023**

- LAC Building M Multi-Disciplinary Facility Replacement (LEED Gold)
- Trane Ensemble Building Management System

#### COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- Building X Central Plant provides additional chill water capacity to feed the Air Handling Units of future new buildings on campus and allow for more energy efficient air conditioning.
- Electric Vehicle Charging Stations, funding in part by Southern California Edison:
  65 EV charging stations at LAC Parking Structure
  25 EV charging stations at PCC Lot #10
- LAC Water Conservation Project
- Proposition 39 Energy Projects (Years 5A & 5B) LAC Parking Lots D, E, F, G, H, I & M LED Light Retrofits and PCC Parking Lot 6
- PCC Water Conservation Project
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018.

### It was presented at:

- $\circ$   $\,$  SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)  $\,$
- o Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
- o Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
- APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
- o Greenbuild International Conference and Expo in Chicago, IL (November 2018)
- LAC Building V Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG Student Services (LEED Silver)
- LAC P1 Parking Structure (450kWh Solar Panels)
- Building YY Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 Energy Projects
  - Year 1 LAC Central Plant Expansion and LAC/PCC Optimization
  - Year 2 LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights
    - Years 3, 4 & 5 LED Lighting Retrofits and Buildings, T, HH, and O2
  - PCC P2 Parking Structure (200kWh Solar Panels)

### SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- District IEMP Solar Panel Project (In Design)
  - Energy Production
    - Liberal Arts Campus 4000 kW
    - Pacific Coast Campus 2000 kW
- State funded projects must meet or comply with the California Community Colleges Board of Governors Energy and Sustainability Policy and pursue energy conscious and sustainable design practices by exceeding 10% below CEC Title 24 for renovations and 15% below CEC Title 24 for new construction.
  - In Construction: Bldg. G/H Music Theatre Complex
  - In Construction: Bldg. MM2 Construction Trades II
- Bldg. E College Center: Pursuing LEED Certification In Design Phase
- Solar Panel Vehicular Canopies at PCC Parking Lots In Design Phase

Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111

LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 7 OF 17



### **AWARDS**

The **California Community Colleges Chancellor's Office Board of Governors** recognized Long Beach Community College District in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

**Building QQ/RR:** 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M

**Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset**: 2016 Board of Governors Energy and Sustainability Award

District: Long Beach City Green School of the Year 2017

Building GG: CMAA Project of the Year Award 2016

**Building V**: DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), Schooldesigns.com Outstanding Design

Building M: CMAA Project of the Year Award 2023















# PROJECTS COMPLETED (Prior to 2023)

### **Liberal Arts Campus**

- LAC Kinesiology Labs and Aquatic Center
- LAC Building M Multi-Disciplinary Facility Replacement
- LAC ADA Site Barrier Removal
- Building D 3rd Floor Fume Hood Mechanical and Plumbing Repairs
- Building J Auditorium
- 65 EV Charging Stations
- Building A Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Building X Central Plant
- Building D Science
- Building C Nursing
- Building P English
- Building L Library
- LAC Water Conservation Project











# PROJECTS COMPLETED (Prior to 2023)

### **Pacific Coast Campus**

- PCC Parking Structure
- 25 EV Charging Stations, Lot 10
- Buildings AA & BB Administration and Classrooms
- Building CC Fitness Center
- Buildings DD & EE Classrooms
- Building GG Student Services
- Building HH Child Development Center
- Buildings QQ/RR Electrical
- Building YY Central Plant
- PCC Water Conservation Project
- PCC ADA Site & Building Barrier Removal





**IUNE 2018** 

#### **Campus Wide Projects:**

- District-wide Security Monitoring System
- Integrated Energy Master Plan



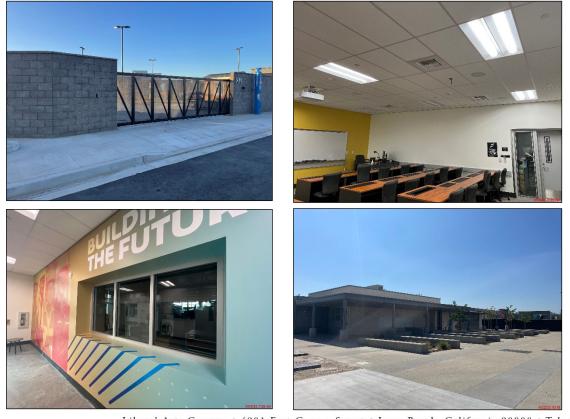


### PROJECTS COMPLETED

#### PCC Building MM Construction Trades I

Another partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction started in December 2020. The new Building MM1 opened for classes in Spring 2023.







## **PROJECTS IN CONSTRUCTION**

### LAC ADA Building Barrier Removal Project

The project encompasses most buildings at LAC. The scope of work includes replacing signage, doors, touchless restroom accessories, doormats, and door hardware.



### LAC Building G - Music/Theater Complex

The New Building G Music/Theater Complex will replace the existing Buildings G & H. The new 67,000 square foot building will create a Performing Arts Complex and will house Music, Theater, Dance, and Radio/TV. Construction started in Summer 2023.





# PROJECTS IN CONSTRUCTION

PCC Building MM – Construction Trades II

A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction started in Spring 2023.





### LAC Building E - Pavilion

The pavilion north of Building A is being renovated into a fully functional Coffee Shop. Construction started in Spring 2023.



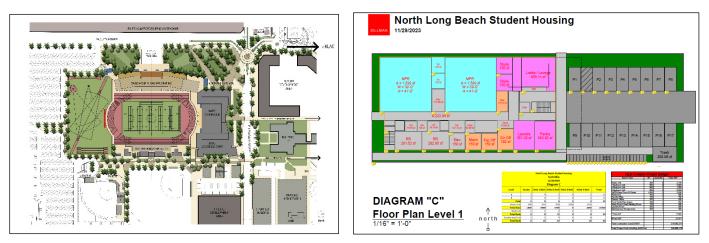




LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 13 OF 17

### **PROJECTS IN DESIGN**

- College Center Building E
  - New construction to house food service, dining, student gathering/lounge space, conference/meeting rooms, Student Government, Student Life, International Center, Social Justice & Intercultural Center, and Basic Needs Center.
  - DSA submission in early 2024.
- E-Sports Classroom Building M
  - DSA review is ongoing.
- Campus Wide Access Control
  - PCC: DSA reviewing is ongoing. LAC: DSA submission in early 2024.
- Stadium & Athletic Sports Complex (SASC)
  - Demolition of Buildings Q, R &S and replaced with one large comprehensive complex.
  - Criteria/Bridging Documents being developed.
- North Long Beach Housing Project
  - Criteria/Bridging Documents being developed.
- LAC Student Housing Project
  - Criteria/Bridging Documents will begin in 2024.
- Safety & Access Through Environmental Design LAC & PCC
  - Programming will begin in 2024.





LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 14 OF 17

# CAMPUS MAPS



LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 15 OF 17

# CAMPUS MAPS





LONG BEACH COMMUNITY COLLEGE DISTRICT 2023 CITIZENS' OVERSIGHT COMMITTEE ANNUAL REPORT PAGE 16 OF 17

## **COMMUNITY ENGAGEMENT**

### LBCC Celebrates New State-of-the-Art Multi-Disciplinary Building with Ribbon-Cutting Ceremony

LBCCD invited community members, LBCCD Board of Trustees and Citizens' Oversight Committee members, staff and students to the Ribbon Cutting Ceremony for the Building M Multi-Disciplinary Facility Replacement on April 20, 2023.





### LBCC Breaks Ground for New \$75M Performing Arts Facility

LBCCD invited community members, LBCCD Board of Trustees and Citizens' Oversight Committee members, staff and students to the Ground-Breaking event for the Building G Music/Theater Complex on September 20, 2023.





#### <u>Measure E – 2008</u>

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters approved the measure with a 73.22% pass rate.

#### <u>Measure LB – 2016</u>

On June 7, 2016, voters residing in the District were asked: "to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens' oversight, independent audits, no money for administrators' salaries/pensions, with funds used locally?" The voters approved the measure with a 64.48% pass rate.

#### Citizens' Oversight Committee Charge

It is the charge of the Citizens' Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) inform the public concerning the District's expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

#### Receive and Review the Annual Independent Performance Audit

The audit firm of CliftonLarsonAllen, LLP, presented its performance audit findings for Fiscal Year Ended June 30, 2022 to the COC at its meeting of February 9, 2023. The Performance Audit for Fiscal Year Ended June 30, 2022, was received by the COC unanimously.

The audit firm of CWDL, conducted the Performance Audit for Fiscal Year Ended June 30, 2023. The performance audit team evaluated the Long Beach Community College District's (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2022, through June 30, 2023, for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on January 29, 2024. To view the complete audit reports, please visit the District's COC webpage at: <a href="http://www.lbcc.edu/post/prop-39-bond-audits">www.lbcc.edu/post/prop-39-bond-audits</a>.

#### Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

The financial audit firm of CliftonLarsonAllen, LLP, presented its Financial Audit findings for Fiscal Year Ended June 30, 2022, to the COC at its February 9, 2023 meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2022, was received by the COC unanimously.

The financial audit firm of CWDL, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2023. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

"In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2023, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America."

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit

opinion, the highest opinion possible. The audit will be presented to the COC on January 29, 2024.

To view the complete audit reports, please visit the District's COC page at: <u>www.lbcc.edu/post/prop-</u> <u>39-bond-audits</u>.

) 2		Non-Salary Expenditures	Expenditures Tested	Percent Tested	ltems Tested
1	2008 Measure E & 2016 Measure LB				
t 9 :	Bonds 7/1/22-6/30/23	\$14,454,350	\$8,606,228	59.54%	60

Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111