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2019-2020 Tentative Budget  
Veterans' Stadium Operations Fund**

	<b>ADOPTED BUDGET 2018-2019</b>	<b>ESTIMATED ACTUAL 2018-2019</b>	<b>TENTATIVE BUDGET 2019-2020</b>	<b>CHANGE AMOUNT</b>	<b>PERCENT</b>
CAPITAL OUTLAY					
Equipment	\$ 0	\$ 12,828	\$ 4,427	\$ (8,401)	-65%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,303,217</b>	<b>\$ 1,255,851</b>	<b>\$ 1,319,031</b>	<b>\$ 63,180</b>	<b>5%</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>	<b>\$ 108,830</b>	<b>\$ 157,293</b>	<b>\$ 93,509</b>	<b>\$ (63,784)</b>	<b>-41%</b>
Plus Beginning Balance	654,080	654,080	811,373	157,293	24%
<b>ENDING BALANCE</b>	<b>\$ 762,910</b>	<b>\$ 811,373</b>	<b>\$ 904,882</b>	<b>\$ 93,509</b>	<b>12%</b>
<b>FUND BALANCE CLASSIFICATIONS</b>					
Committed Reserve	\$ 762,910	\$ 811,373	\$ 904,882	\$ 93,509	12%