

**Annual Financial and Budget Report
Fiscal Year 2022-2023**

Name of Local Educational Agency: Long Beach Community College

Expenditure by Object	2020-2021 Actual*	2021-2022 Actual or Estimated*	2022-2023 Budget*
2000 Classified Salaries ⁽¹⁾			
Commission Members ⁽²⁾	\$ 3,300.00	\$ 4,400.00	\$ 4,400.00
Director	122,241.00	72,660.00	74,840.00
Secretaries, Clerks	107,140.00	288,610.00	317,562.00
Other			
3000 Employee Benefits	121,446.00	200,690.00	229,431.00
Subtotal	354,127.00	566,360.00	626,233.00
4000 Supplies and Equipment Replacement	100.00	21,050.00	21,050.00
5000 Operating Expenses	18,526.00	65,950.00	65,950.00
6000 Equipment	0.00	11,325.00	11,325.00
Subtotal	18,626.00	98,325.00	98,325.00
Appropriation for Contingencies ⁽³⁾	0.00	0.00	0.00
Total Expenditures	\$ 372,753.00	\$ 664,685.00	\$ 724,558.00

* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees. **For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

(3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.