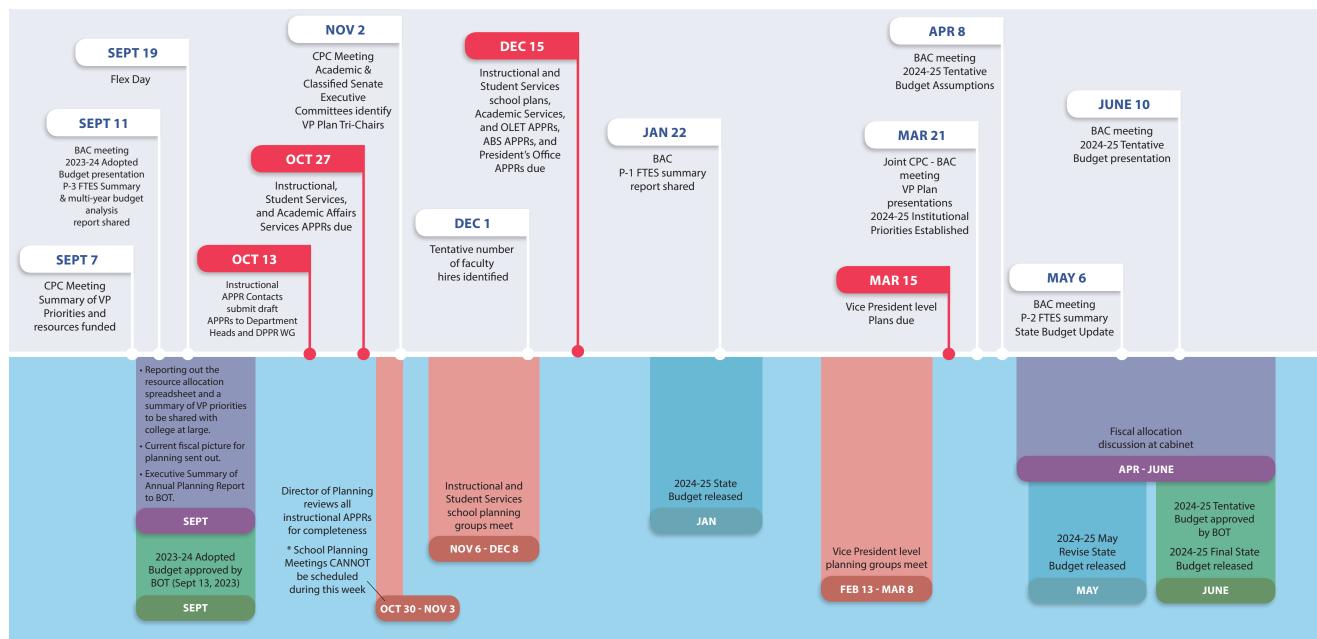
## 2023-24 PLANNING TIMELINE FOR BUDGET YEAR 2024-25

## **Acronyms Key**

- ABS: Administrative and Business Services
- APPR: Annual Plan/Program Review
- BAC: Budget Advisory Committee
- BOT: Board of Trustees
  CPC: College Planning Council
- DPPR SC: Department Plan/Program Review
- Subcommittee
- DPPR WG: Consists of Curriculum Chair, DPPR Subcommittee Chair, SLO Coordinator, Dean of Academic Affairs, Dean of Institutional Effectiveness, and Director of Planning
- FTES: Full-Time Equivalent Student
  - P-1, P-2, P-3: Period 1, Period 2, Period 3
    VP: Vice President



┝── SEPTEMBER ── ┝── OCTOBER ── ┥ ┝── NOVEMBER ── ┥ ┝── → └── → └── → └── ─ FEBRUARY - ─ ┤ ┝── ─ MARCH ── ┤ // └── ─ MAY ── ┥ ┝── → JUNE ── ┥