

# 2024-25 PLANNING TIMELINE FOR BUDGET YEAR 2025-26

## Acronyms Key

- ABS: Administrative and Business Services
- APPR: Annual Plan/Program Review
- BAC: Budget Advisory Committee
- BOT: Board of Trustees
- CPC: College Planning Council
- DPPR SC: Department Plan/Program Review Subcommittee
- DPPR WG: Consists of Curriculum Chair, DPPR Subcommittee Chair, Dean of Academic Affairs, Dean of Institutional Effectiveness, and Director of Planning
- FTES: Full-Time Equivalent Student
- P-1, P-2, P-3: Period 1, Period 2, Period 3
- VP: Vice President

