

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act
Prop 30 & 55 EPA Revenue and Expenditure Report
District ID: 840 Name: Long Beach CCD

Year	Revenue	Expenditures* (Activity Code 0100-5900)			
	Fund S11 Unrestricted Object Code 8630 EPA Proceeds	Instructional Activities	Salaries and Benefits	Operating Expenses	Capital Outlay
			(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)
2024-25					
Budget	21,611,433	Instr Sal, Contract & Bene	21,611,433	0	0
Actual					
Actual Prior Year Recalc.					
2023-24					
Budget	34,471,667	Instr Sal, Contract & Bene	34,471,667	0	0
Actual	17,417,997		17,417,997		
Actual Prior Year Recalc.	-201,453		-201,453		
2022-23					
Budget	30,597,498	Instr Sal, Contract & Bene	30,597,498	0	0
Actual	9,922,576		9,922,576		
Actual Prior Year Recalc.	-96,205		-96,205		
2021-22					
Budget	25,786,018	Instr Sal, Contract & Bene	25,786,018	0	0
Actual	39,776,229		39,776,229		
Actual Prior Year Recalc.	-294,993		-294,993		
2020-21					
Budget	21,481,747	Instr Sal, Contract & Bene	21,481,747	0	0
Actual	31,776,600		31,776,600		
Actual Prior Year Recalc.	-147,894		-147,894		

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			(Obj 1000- 3000)	(Obj 4000- 5000)	(Obj 6000)
2019-20					
Budget	18,396,958	Instr Sal, Contract & Bene	18,396,958	0	0
Actual	10,020,641		10,020,641	0	0
Actual Prior Year Recalc.	175,855		175,855	0	0
2018-19					
Budget	16,531,103	Instr Sal, Contract & Bene	16,531,103	0	0
Actual	18,396,958	Instr Sal, Contract & Bene	18,396,958	0	0
Actual Prior Year Recalc.	-135,075	Instr Sal, Contract & Bene	-135,075	0	0
2017-18					
Budget	15,088,572	Instr Sal, Contract & Bene	15,088,572	0	0
Actual	16,588,652	Instr Sal, Contract & Bene	16,588,652	0	0
Actual Prior Year Recalc.	158,215	Instr Sal, Contract & Bene	158,215	0	0
2016-17					
Budget	16,494,758	Instr Sal, Contract & Bene	16,494,758	0	0
Actual	16,097,220	Instr Sal, Contract & Bene	16,097,220	0	0
Actual Prior Year Recalc.	-118,753	Instr Sal, Contract & Bene	-118,753	0	0

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		Instructional Activities	Salaries and Benefits	Operating Expenses	Capital Outlay
			(Obj 1000- 3000)	(Obj 4000- 5000)	(Obj 6000)
2015-16					
Budget	17,018,831	Instr Sal, Contract & Bene	17,018,831	0	0
Actual	17,172,309	Instr Sal, Contract & Bene	17,172,309	0	0
Actual Prior Year Recalc.	395,212	Instr Sal, Contract & Bene	395,212	0	0
2014-15					
Budget	16,139,738	Instr Sal, Contract & Bene	16,139,738	0	0
Actual	18,591,979	Instr Sal, Contract & Bene	18,591,979	0	0
Actual Prior Year Recalc.	19,826	Instr Sal, Contract & Bene	19,826	0	0
2013-14					
Budget	13,456,135	Instr Sal, Contract & Bene	13,456,135	0	0
Actual	15,083,835	Instr Sal, Contract & Bene	15,083,835	0	0
Actual Prior Year Recalc.	101,281	Instr Sal, Contract & Bene	101,281	0	0
2012-13					
Budget	15,574,550	Instr Sal, Contract & Bene	15,574,550	0	0
Actual	15,571,060	Instr Sal, Contract & Bene	15,571,060	0	0
Revenues less Expenditures				0	

*Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.